

No. J-13032/01/2019-RL (E-366222)

Government of India  
Ministry of Rural Development  
(Rural Livelihood Division)

7<sup>th</sup> Floor, NDCC – II Building  
Jai Singh Marg, New Delhi – 110001

Dated: 14.03.2019

To

The Principal Secretary  
Department of Rural Development  
Government of Rajasthan  
Uttari Paschimi Building, Sachiavalaya  
Jaipur - 302015

Subject: Revised Minutes of the Empowered Committee meeting to consider Annual Action Plan (AAP) 2019-20 for the state of Rajasthan.

Sir,

I am directed to forward herewith a copy of the revised minutes of the meeting of the Empowered Committee held on 21.02.2019 under the Chairmanship of Secretary (RD) at Unnati, Krishi Bhawan, New Delhi to consider the Annual Action Plan (DAY – NRLM) of the state of Rajasthan for the year 2019-20 for information and necessary action.

The minutes earlier forwarded vide letter dated 6<sup>th</sup> march 2019 may please be treated as superseded.

Encl: As above

Yours faithfully



(Anita Baghel)  
Director (RL)

Copy to:

1. The State Mission Director
2. PS to Secy, (RD)
3. PS to AS & FA
4. ADG (Stats.)

**Minutes of the meeting of the Empowered Committee of DAY-NRLM held on 21.2.2019 under the Chairmanship of Secretary (RD) to consider the Annual Action Plan (AAP) of the State of Rajasthan State for FY 2019-20**

The meeting of the Empowered Committee (EC) was chaired by Secretary (RD) and attended by JS(RL), JS(MGNREGA), JS(PMAY) and representatives of the Rajasthan State Government and State Rural Livelihoods Mission including the State Mission Director.

1. The Additional Chief Secretary, RD &PR and State Mission Director, RGVAP made a presentation on the DAY-NRLM AAP for 2019-20 to the Empowered Committee as part of the State Rural Development Plan (SRDP). The presentation covered the progress of the State Mission during 2018-19, action taken on the Minutes of the last meeting of the EC and the highlights of the Action Plan for 2019-20.
2. Under DAY-NRLM, the State has submitted an Action Plan for an amount of Rs.29262.00 lakhs for the year 2019-20 including a sum of Rs. 125 Lakhs for Interest Subvention (Category II) which was approved by the EC. The Central share approved for release, based on Central Allocation for the year 2019-20, is Rs.11721.17 Lakhs. Provision of additional funds will be considered subject to availability of savings in the total budget allocation earmarked to States under DAY-NRLM during the year, any additional budgetary provision approved at RE stage and the progress of expenditure.
3. The approved Action Plan also includes provision for conduct of two SARAS Fairs at a cost not exceeding Rs. 35.00 lakhs per fair, excluding state share. This provision is included under the Head "Infrastructure and Marketing". The expenditure on SARAS fair would be shown as a distinct line item in the Audit Report i.e, Receipt and Payment Account and Income and Expenditure Statement.
4. Under the National Rural Economic Transformation Project (NRETP) the State has submitted an Action Plan for an amount of Rs. 6645.83 lakhs for the year 2019-20 which was approved by the EC. The Central share approved for release, based on tentative Central Budget Allocation for the year 2019-20, is Rs. 2923.20 Lakhs. The provision for NRETP is subject to final approval of the Competent authority. Provision of additional funds over the Central Budget Allocation will be considered subject to availability of savings in the total budget allocation for States under NRETP during the year, any additional budgetary provision approved at RE stage and the progress of expenditure.
5. The unspent balances carried forward from FY 2018-19 under NRLM shall be utilized for the activities covered in the NRLM Action Plan 2019-20.

6. A detailed break-up of the budget allocations, as approved by the EC, is given at **Annexure-I & II**.
7. The releases are subject to the terms and conditions laid down in the NRLM/NRETP Framework for Implementation.
8. The main physical output targets for 2019-20 are given at **Annexure-III**.
9. The Mission is required to take the following actions in the course of implementation of AAP during 2019-20.
  - i. The Mission shall submit to MoRD the revised quarterly physical and financial targets with the approved allocation of funds for 2019-20, within 15 days from the date of EC.
  - ii. The Mission shall ensure deployment of necessary human resources for the expansion of activities approved under the Annual Action Plan. The recruitment action should be taken up in a time bound manner to ensure timely placement of additional manpower
  - iii. The State Government will ensure that the Central Share received is transferred to the SRLM within a period of fifteen days from the date of receipt along with the corresponding State share.
  - iv. The Mission shall draw up saturation plans of all blocks for coverage of Gram Panchayats in a time bound manner.
  - v. The Mission shall also adopt a clear strategy for Intensive work in 1959 Mission Antyodaya Panchayats, 45 SAGY Panchayats, 15GP RURBAN clusters and 5 Aspirational districts.
  - vi. The Mission shall take steps to mobilize all the targeted households into SHG fold of DAY-NRLM and work intensively on institution building, capacity building, social inclusion and social development, financial inclusion, livelihoods promotion and ensure the convergence with line department in all the Mission Antyodaya GPs.
  - vii. The Mission should submit block level monthly progress report through the DAY-NRLM MIS portal on regular basis.
  - viii. The Mission shall submit physical and financial progress report in the prescribed formats including Interim Unaudited Financial Report (IUFR) periodically to MoRD.
  - ix. The Mission should migrate to Transaction based Module to capture the Financial transactions of the CBOs. The Mission should commission the fund disbursement module of NRLM- MIS and disburse the RF and CIF only through this module.
  - x. SRLM should establish a system to review and monitor the component / thematic wise physical and financial progress on a periodic basis.
  - xi. The Mission shall submit NRLM Audit Report for 2018-19 by 30<sup>th</sup> September, 2019. To comply with this requirement, necessary action for appointment of Auditor for 2018-19 should be taken well in advance.

- xii. The Mission shall submit NRLP Audit Report and UC for the period from 1<sup>st</sup> April to 30<sup>th</sup> June 2018 by 30<sup>th</sup> April 2019.
- xiii. The Mission shall limit the number of SHGs that receive CIF directly from the Mission to not more than 50% of the SHGs. The remaining SHGs shall receive CIF from recycled CIF repayments.
- xiv. The Mission needs to develop service standards for monitoring programme deliverables like time lags in release of RF/CIF to eligible SHGs/Federations and also the time lags in S.H.G – bank linkages.
- xv. The Mission shall have a Grievance Redressal Mechanism (GRM) Policy and constitute a 3-5 member's committee at SMMU, DMMU and BMMU levels, to redress the grievances of the staff.
- xvi. The Mission shall adopt the Anti-Sexual Harassment (ASH) Policy, as per the Sexual Harassment of Women at Workplace (prevention, prohibition and redressal) Act, 2013 to ensure the dignity, safety and security of women at the workplace.
- xvii. Mission should take steps in converging all NRLM SHG federations with Gram Panchayats and ensure the participation of SHGs in the planning process of GPDP and Labour budget preparation under MGNREGS.
- xviii. The Mission shall ensure full implementation of PFMS (REAT module) at all levels and provide additional technical hands as required for operation of PFMS.

10. State specific issues:

- 1. Mission Shall ensure disbursement of RF & CIF to all eligible SHGs strictly in accordance with the norms.
- 2. Mission shall take all measures for formation of "Model CLF" in the state.
- 3. Mission shall ensure placement of qualified and experienced professional for Non-Farm Livelihoods at State level.
- 4. Mission shall expedite implementation of Livelihoods both farm and non-farm activities.
- 5. Mission shall endeavour to promote higher number of Cluster Livelihood Centres by promoting convergence among various Government Departments.
- 6. Mission shall take necessary measures for expediting credit linkage, establishing CBRM and minimizing the NPA.
- 7. Mission shall take appropriate measures to promote Organic farming in the state.
- 8. Mission shall get into partnership with RSETI for training of Mason.

## Rajasthan

## NRLM: Approved Action Plan Budget for FY 2019-20

(Rupees in Lakhs)

S. No.	Component	Action Plan Budget Proposed by SRLM	Action Plan Budget Approved by EC	Amount Approved for Release during 2019-20		
				Centre	State	Total
<b>Component A - Institution and Human Capacity Building</b>						
A1.	Technical Assistance					
A2.	Human Resource Development					
<b>Component B -State Livelihood Support</b>						
B1.1	SMMU and DMMU (Admin cost)	1610.00	1610.00			
B1.2	Capacity Building of SMMU and DMMU staff	140.00	140.00			
B2	Institution Building and Capacity Building	14160.00	14160.00			
B3	Community Investment Support	12962.00	12962.00			
B4	Special Programs (implementation through Partnerships)					
<b>Component C- Innovation (including innovation through Partnership support)</b>						
<b>Component D-Project Implementation Support (M&amp;E, MIS, IEC, e NRLM, Knowledge Management, etc.)</b>		195.00	195.00			
<b>Component E - Infrastructure &amp; Marketing</b>		70.00	70.00			
<b>Component F- Interest Subvention in Category II Districts</b>		125.00	125.00			
<b>Total NRLM</b>		<b>29262.00</b>	<b>29262.00</b>	<b>11721.17</b>	<b>7814.11</b>	<b>19535.28</b>

**Note:** Provision under Component A (Technical Assistance) should be made only for NROs. A separate proposal should be submitted by NRO for this Component. The provision under this head will be in addition to the State NRLM allocation.

**Rajasthan**  
**NRETP: Tentative Approved Action Plan Budget for FY 2019-20**  
**(Rupees in Lakhs)**

S.No.	Component	Action Plan Budget Proposed by SRLM	Action Plan Budget Approved by EC	Amount Approved for Release during 2019-20		
				Centre	State	Total
<b>Component A - Institution and Human Capacity Building</b>						
A.1	Technical Assistance					
A.2	Human Resource Development					
<b>Subtotal</b>						
<b>Component B – State Livelihoods Support</b>						
B.1	State Rural Livelihoods Missions (SRLM)	600.00	600.00			
B.2	Institution Building and Capacity Building	1360.00	1360.00			
B.3.1	Farm Livelihoods (Value Chain Development, PGs, PCs)	2065.5	2065.5			
B.3.2	Non-Farm Livelihoods (Enterprise Development individual / collective and Cluster Development)	1583.1	1583.1			
B.3.3	Financial Inclusion / Digital Financial Services	633.23	633.23			
B.4	Special Programmes	104.00	104.00			
<b>Subtotal</b>						
<b>C. Innovations and Partnership Support</b>						
C.1	Innovation Forums and Action Pilots	110.00	110.00			
C.2	Social Entrepreneurship Development					
C.3	Public Private Community Partnerships					
<b>Subtotal</b>						
<b>D. Project Implementation Support</b>						
D.1	NMMU					
D.2	Monitoring and	80.0	80.0			

S.N	Component	Action Plan	Action Plan	Amount Approved for Release during 2019-20		
	Evaluation	0	0			
D.3	Electronic National Rural Livelihoods Management System (e-NRLMS)	0 60.0	0 60.0			
D.4	Governance and Accountability Framework					
D.5	Knowledge Management and Communication	0 50.0	0 50.0			
<b>Subtotal</b>						
Total		6645.83	6645.83	2923.20	1948.80	4872.00

## Rajasthan

## Annual Output Indicators: FY 2019-20

S. No.	Indicator	Cumulative Progress Achieved up to January, 2019	Expected Progress during Feb & March, 2019	Outputs Planned for FY 2019-20	Cumulative Outputs planned Up to March, 2020
1.	2	3	4	5	6
<b>A. Outreach</b>					
1	Number of new districts in which intensive implementation strategy initiated	33	-	-	33
2	Number of new blocks in which Intensive strategy initiated	152	-	143	295
3	Number of new Gram Panchayats in which intensive strategy initiated	4504	98	4602	9204
4	Number of new villages in which intensive strategy initiated	13691	295	6948	20934
<b>B. Households Mobilized and CBOs promoted</b>					
5	Number of SHGs under NRLM fold (new and strengthened)	111657	3120	55083	169860
6	Number of Households mobilized into all SHGs	13.10 Lakh	0.34	6.04	19.48
7	Number of VOs formed	9588	452	1407	11,447
8	Number of CLFs formed	343	0	90	433
<b>C. Community Funds to SHGs</b>					
9	Number of SHGs provided RF	88334	4000	41500	133834
10	Amount of RF provided to SHGs (in Rs. Lakh)	13250.1	600	6225.00	20075.1
11	Number of SHGs provided CIF	55810	2500	16900	75210
12	Amount of CIF released to SHGs (in Rs. Lakh)	61003.15	1250	4225	66478.15
<b>E. Financial Inclusion</b>					
13	Number of SHGs credit linked during the year (first as well as repeat	42317	4950	45000	92267



S. No.	Indicator	Cumulative Progress Achieved up to January, 2019	Expected Progress during Feb & March, 2019	Outputs Planned for FY 2019-20	Cumulative Outputs planned Up to March, 2020
	credit linkages)				
14	Amount of bank credit disbursed by Banks (in Rs. Lakhs)	48500	4950	55900	109350
15	Number of Bank Sakhis working	781	45	270	1096
16	Number of bankers provided orientation/training	685	90	875	1650
17	Number of SHG members working as BC Agents	271	10	225	506
18	No. of SHG members covered under life & accidental insurance - PMJJBY & PMSBY	800725	0	400000	1200725
19	No. of SHGs trained under Financial Literacy	8586	3800	40000	52386
<b>F.</b>	<b>HR</b>				
20	HR professionals in position (all levels)	-	-	180	180
22	Internal CRPs deployed	3000	-	2500	5500
<b>G</b>	<b>Livelihoods</b>				
22	No. of MahilaKisans covered	18142	11858	45000	75000
23	No. of intensive blocks entered under farm livelihoods interventions	20	0	10	30
24	No. of villages covered under farm livelihoods interventions	424	276	900	1600
25	No. of Custom Hiring Centres established	0	0	800	800
26	No. of Producers' Groups promoted	424	276	900	1600
27	No. of blocks covered under SVEP/MEC	5	3	2	10
28	No. of individual enterprises set up under SVEP	18499	--	10002	28501
29	No. of blocks covered under AGEY	0	0	0	0
30	Number of vehicles	0	0	0	0

S. No.	Indicator	Cumulative Progress Achieved up to January, 2019	Expected Progress during Feb & March, 2019	Outputs Planned for FY 2019-20	Cumulative Outputs planned Up to March, 2020
	deployed				
<b>H.</b>	<b>Other Indicators</b>				
31	Number of GPs covered under SAGY	45	-	33	78
32	Number of GPs covered under Mission <i>Antyodaya</i>	1758	17	184	1959
33	Number of GPs covered under PRI-CBO convergence initiatives	120	0	151	271
34	Number of GPs covered under GPDP	120	0	151	271
35	Number of MKSP blocks covered as intensive blocks	18	0	0	18
36	Number of aspirational districts covered	5	0	0	5